

SAPC -1838

COPY 2 OF 2

September 8, 1955

To: Contracting Officer

Subject: CONTRACT SP-1913

Pursuant to the price revision provisions of Part IV, Contractor submits the attached statement of costs showing expenditures made to August 7, 1955, but does not include procurement commitments for future deliveries of production materials and purchased parts, which amount to \$1,149,000 as of August 7, 1955.

It is desired to confirm that, in the negotiations recently conducted between you and Contractor, it was agreed that the cost of complete performance remains uncertain and that revision of the contract price pursuant to Part IV should be negotiated within 45 days after completion of performance or at such other time as mutually agreed by the parties.

Yours very truly,

Encl.



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CONTRACT SP-1913
SUMMARY OF EXPENDITURES
FROM INCEPTION OF CONTRACT TO AUGUST 7, 1955

SUMMARY OF EXPENDITURES BY COST ELEMENT

	<u>Labor Hours</u>	<u>Amount</u>	<u>Totals</u>
<u>LABOR</u>			
Engineering Branch	513,893.8	\$1,411,629 ^s	
Manufacturing Branch	<u>26,636.5</u>	<u>59,254^s</u>	
TOTAL LABOR	540,530.3		\$1,470,883 ^s (2)
<u>MATERIALS</u>			
Production Material, Purchased Parts, and Equipment			1,013,792 ✓
<u>SERVICES</u>			
<u>OVERHEAD</u>			
Engineering Branch		\$1,266,120	
Manufacturing Branch		87,900	
Contract and Administrative		<u>431,909</u>	
TOTAL OVERHEAD			1,805,937
TOTAL EXPENDITURES			\$4,299,206 ^s (3)

3,857,255
1,022,986 - (1)
49,721

SUMMARY OF EXPENDITURES BY COST BREAKDOWN

<u>NATURE OF WORK</u>	<u>Budget</u>	<u>Percent of Estimated Cost</u>	<u>Expended to 8-7-55</u>	<u>Percent Expended to Budget</u>
Development	\$ 1,115,139	5.4	\$ 514,293	46.1
Special Tooling	1,583,685	7.8	1,099,982	69.5
Production	12,325,130	60.0	2,539,064	20.6
Flight Testing	665,181	3.2	82,660	12.4
Other Costs	<u>288,921</u>	<u>1.4</u>	<u>63,207</u>	<u>21.9</u>
Total Budgeted & Expended to 8-7-55	\$15,978,056	77.8	<u>\$4,299,206</u>	<u>26.9</u>
Estimated Cost Unbudgeted 8-7-55	<u>4,569,889</u>	<u>22.2</u>		
TOTAL ESTIMATED COST OF PROJECT	<u>\$20,547,945</u>	<u>100.0</u>		
Percent expended to Total Estimated Cost of Project	<u>20.9%</u>			

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CONTRACT SP-1913
DETAIL OF EXPENDITURES BY ENGINEERING WORK AUTHORIZATION
TO AUGUST 7, 1955

<u>EWA No.</u>		<u>Budget</u>	<u>Expenditures to 8-7-55</u>	<u>Percent Exp. to Budget</u>
<u>DEVELOPMENT</u>				
1000	Design	\$ 880,000	\$ 363,813	41.3%
1001	Wind Tunnel - Research	21,300	19,673	92.4
1002	Wind Tunnel - Testing	27,050	25,909	95.8
1003	Logistics	15,064	7,266	48.2
1004	Special Design Study	7,800	1,466	18.8
7885	Miscellaneous Test Specimens	33,550	10,410	31.0
7887	Mockups	46,225	34,518	74.7
7892	Static Tests	78,000	45,096	57.8
7894	Research Pattern Tests	3,075	3,141	102.2
7895	Research Fuel Tests	1,625	1,583	97.4
7901	Fuel System Tests	1,450	1,418	97.8
	TOTAL DEVELOPMENT	<u>\$ 1,115,139</u>	<u>\$ 514,293</u>	46.1
<u>SPECIAL TOOLING</u>				
7881	Production Tooling	\$ 1,495,930	\$1,044,891	69.8
7890	Manufacturing Aids	55,555	37,275	67.1
7898	Flight Test Aids	12,200	17,816	
7926	Flight Test Equipment	20,000	-	
	TOTAL SPECIAL TOOLING	<u>\$ 1,583,685</u>	<u>\$1,099,982</u>	69.5
<u>PRODUCTION</u>				
7882	Production Articles	\$ 9,112,080	\$2,212,505	24.3
7883	Spare Parts	2,603,250	254,172	9.8
7884	Ground Handling Equipment	500,000	66,784	13.4
7899	Alternate Hatches	109,800	5,603	5.1
	TOTAL PRODUCTION	<u>\$12,325,130</u>	<u>\$2,539,064</u>	20.6
<u>FLIGHT TESTING</u>				
7893	Flight Test - Planning	\$ 11,328	\$ 7,451	65.8
7896	Flight Test - Instrumentation			
	Articles 1 & 2	41,324	40,315	97.6
7900	Flight Test - Articles 1 & 2	520,819	26,707	5.1
7903	T-33 #53-5809 - Services & Maint.	24,900	1,384	5.6
7904	T-33 #53-5809 - Modification	2,305	1,886	81.8
7905	T-33 #53-5850 - Modification	4,625	4,126	89.2
7906	T-33 #53-5850 - Services & Maint.	20,900	750	3.6
7927	Repair of Articles 1 & 2	25,320	41	0.2
7928	Flight Test Changes Articles 1 & 2	13,660	-0-	-
	TOTAL FLIGHT TESTING	<u>\$ 665,181</u>	<u>\$ 82,660</u>	12.4

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<u>EWA No.</u>		<u>Budget</u>	<u>Expenditures to 8-7-55</u>	<u>Percent Exp. to Budget</u>
	<u>OTHER COSTS</u>			
7868	Special Expense - Travel, etc.	\$ 9,000	\$ 8,019	89.1%
7869	Expense Advances	-	575	-
7891	Accounting Charges in Suspense	-	3	-
* 7897	Base Operations - Ranch	63,431	25,193	39.7
7902	C-47 Shakedown	12,160	11,875	97.7
7907	C-47 Services & Maintenance	106,050	5,785	5.5
7913	Preparation for Delivery - Articles	83,280	62	0.1
7925	Special Base Equipment	15,000	11,695	78.0
	TOTAL OTHER COSTS	\$ 288,921	\$ 63,207	21.9%
	TOTAL BUDGETED & EXPENDED TO 8-7-55	\$15,978,056	\$4,299,206	26.9%

* The costs authorized in this EWA include cost of moving equipment to base, establishing Flight Test Shop at base and cost of Fire Protection.